

4.4.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years.

Year	Expenditure on academic facilities (excluding salary for human resources) (lakhs)	Expenditure on physical facilities (excluding salary for human resources) (lakhs)
2014-15	191	144
2015-16	285	141
2016-17	225	137
2017-18	361	121
2018-19	379	144
TOTAL	1,440	686


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Expenditure Incurred on Repair & Maintenance of Physical
Facilities for the Year 2014-2015

Sl No	Particulars	Amount
1.	Repair & Maintenance	11805503
	Total	11805503


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Expenditure Incurred on Repair & Maintenance of Physical
Facilities for the Year 2015-2016

Sl No	Particulars	Amount
1.	Repair & Maintenance	9108614
	Total	9108614


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Expenditure Incurred on Repair & Maintenance of Physical
Facilities for the Year 2016-2017

Sl No	Particulars	Amount
1.	Repair & Maintenance	9763196
	Total	9763196


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Expenditure Incurred on Repair & Maintenance of Physical
Facilities for the Year 2017-2018

Sl No	Particulars	Amount
1.	Repair & Maintenance	6485333
	Total	6485333


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Expenditure Incurred on Repair & Maintenance of Physical
Facilities for the Year 2018-2019

Sl No	Particulars	Amount
1.	Repair & Maintenance	6798615
	Total	6798615


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